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Australian Government
Attorney-General's Department

May 2023

Attachment B – National Firearms Register cost breakdown

Option 1 – Implementation cost overview

Option 1 Breakdown	Estimate
ACIC build and support	$48,364,199
Commonwealth agency uplift	$29,168,945
State and Territory agency uplift	$153,920,410
Total	**$231,453,554**

Option 1 – Breakdown by activity

Option 1 Breakdown	Estimate
Register Design & Build (ACIC)	$48,364,199
Data Uplift	$44,128,195
Integration	$18,646,010
Legislation	$4,161,246
Business Change	$8,271,482
Project Management	$24,376,235
Uplift Portals	$27,372,038
Uplift Registries	$56,134,148
Total	**$231,453,554**

Option 1 – Breakdown by agency

Partner Agency	Most Likely investment Costs (excluding Ammunition)	Increase to ongoing sustainment costs
ACIC	$48,364,199	$2,960,848
ABF	$17,905,000	$3,375,000
Defence	$3,160,000	$50,000

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AGD	$8,103,945	$245,031
ACT/AFP	s 47C [redacted]	
TASPOL		
NSWPF		
QPS		
WAPOL		
SAPOL		
VICPOL		
NTPFES		
Total	**$231,453,554**	**$22,254,194**

Option 2 – Implementation cost overview

Option 2 Breakdown	**Estimate**
ACIC build and support	$48,364,199
Commonwealth agency uplift	$29,168,945
State and Territory agency uplift	$147,421,410
Total	**$224,954,554**

Option 2 – Breakdown by activity

Option 2 Breakdown	**Estimate**
Register Design & Build (ACIC)	$48,364,199
Data Uplift	$42,929,195
Integration	$18,146,010
Legislation	$3,961,246
Business Change	$7,871,482
Project Management	$23,476,235
Uplift Portals	$26,372,038
Uplift Registries	$53,834,148
Total	**$224,954,554**

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Option 2 – Breakdown by agency

Partner Agency	Most Likely investment Costs (excluding Ammunition)	Increase to ongoing sustainment costs
ACIC	$48,364,199	$2,960,848
ABF	$17,905,000	$3,375,000
Defence	$3,160,000	$50,000
AGD	$8,103,945	$245,031
ACT/AFP	s 47C [redacted]	
TASPOL		
NSWPF		
QPS		
WAPOL		
SAPOL		
VICPOL		
NTPFES		
Total	**$224,954,554**	**$22,004,194**